

Beginning with 2007-2008 as year one, coaches will receive an additional one percent increase above the base for every two years of continuous uninterrupted experience beyond the 2007-2008 school year.

ATTACHMENT B							
EXTRA CURRICULAR DUTY ASSIGNMENTS	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
INCREASE PER CONTRACT	BASED ON	3.57%	3.45%	3.333%	3.75%	3.75%	3.75%
GRADE SCHOOL	Adjusted 13% due to joining IESA Tournaments & Season Extensions						
ATHLETIC DIR (sup. 33.33% of events)	3,150.00	3,262.46	3,375.01	3,487.40	3,618.17	3,753.86	3,894.63
8TH BOYS BASKETBALL	2,100.00	2,174.97	2,250.01	2,627.17	2,725.69	2,827.90	2,933.95
8TH GIRLS BASKETBALL	2,100.00	2,174.97	2,250.01	2,627.17	2,725.69	2,827.90	2,933.95
7TH BOYS BASKETBALL	1,540.00	1,594.98	1,650.00	1,926.59	1,998.84	2,073.79	2,151.56
7TH GIRLS BASKETBALL	1,540.00	1,594.98	1,650.00	1,926.59	1,998.84	2,073.79	2,151.56
7 GIRLS VOLLEYBALL	1,540.00	1,594.98	1,650.00	1,926.59	1,998.84	2,073.79	2,151.56
8TH GIRLS VOLLEYBALL	1,540.00	1,594.98	1,650.00	1,926.59	1,998.84	2,073.79	2,151.56
6TH GR GIRLS VOLLEYBALL	420.00	434.99	450.00	464.99	482.42	500.51	519.28
SOFTBALL	1,540.00	1,594.98	1,650.00	1,704.95	1,768.89	1,835.22	1,904.04
BASEBALL	1,540.00	1,594.98	1,650.00	1,704.95	1,768.89	1,835.22	1,904.04
(G) TRACK	1,540.00	1,594.98	1,650.00	1,704.95	1,768.89	1,835.22	1,904.04
(B) TRACK	1,540.00	1,594.98	1,650.00	1,704.95	1,768.89	1,835.22	1,904.04
5TH BOYS OR GIRLS BASKETBALL	420.00	434.99	450.00	464.99	482.42	500.51	519.28
6TH BOYS OR GIRLS BASKETBALL	420.00	434.99	450.00	464.99	482.42	500.51	519.28
CHEERLEADING	1,085.00	1,123.73	1,162.50	1,357.37	1,408.27	1,461.08	1,515.87
DANCE TEAM	838.00	867.92	897.86	927.76	962.55	998.64	1,036.09
SCHOLASTIC BOWL	838.00	867.92	897.86	927.76	962.55	998.64	1,036.09
			GS TOTALS	24,662.86	25,587.71	26,547.25	27,542.77
HIGH SCHOOL							
ATHLETIC DIRECTOR	4410	4,567.44	4,725.01	4,882.36	5,065.44	5,255.40	5,452.48
HEAD COACHES:							
BOYS BASKETBALL	3780	3,914.95	4,050.01	4,184.88	4,341.81	4,504.63	4,673.55
GIRLS BASKETBALL	3780	3,914.95	4,050.01	4,184.88	4,341.81	4,504.63	4,673.55
BASEBALL	3220	3,334.95	3,450.01	3,564.90	3,698.58	3,837.28	3,981.17
SOFTBALL	3220	3,334.95	3,450.01	3,564.90	3,698.58	3,837.28	3,981.17
VOLLEYBALL	2828	2,928.96	3,030.01	3,130.91	3,248.32	3,370.13	3,496.51
TRACK	2828	2,928.96	3,030.01	3,130.91	3,248.32	3,370.13	3,496.51
CROSS COUNTRY	2604	2,696.96	2,790.01	2,882.92	2,991.02	3,103.19	3,219.56
GOLF	1960	2,029.97	2,100.01	2,169.94	2,251.31	2,335.73	2,423.32
ASSISTANT COACHES							
ASST. BOYS BASKETBALL	2520	2,609.96	2,700.01	2,789.92	2,894.54	3,003.09	3,115.70
ASST. GIRLS BASKETBALL	2520	2,609.96	2,700.01	2,789.92	2,894.54	3,003.09	3,115.70
ASST. FOOTBALL	2030	2,102.47	2,175.01	2,247.43	2,331.71	2,419.15	2,509.87
ASST. BASEBALL	2170	2,247.47	2,325.01	2,402.43	2,492.52	2,585.99	2,682.96
ASST. SOFTBALL	2170	2,247.47	2,325.01	2,402.43	2,492.52	2,585.99	2,682.96
ASST. TRACK	1820	1,884.97	1,950.01	2,014.94	2,090.50	2,168.89	2,250.23
ASST. VOLLEYBALL	1820	1,884.97	1,950.01	2,014.94	2,090.50	2,168.89	2,250.23
ASST. GOLF	1260	1,304.98	1,350.00	1,394.96	1,447.27	1,501.54	1,557.85
BOYS FRESHMAN BASKETBALL	1400	1,449.98	1,500.00	1,549.95	1,608.08	1,668.38	1,730.94
GIRLS FRESHMAN VOLLEYBALL	1050	1,087.49	1,125.00	1,162.47	1,206.06	1,251.29	1,298.21
CHEERLEADING	1179	1,221.09	1,263.22	1,305.28	1,354.23	1,405.01	1,457.70
DANCE TEAM	994	1,029.49	1,065.00	1,100.47	1,141.74	1,184.55	1,228.97
SCHOLASTIC BOWL	871	902.09	933.22	964.29	1,000.45	1,037.97	1,076.90
			HS TOTALS	55,836.00	57,929.85	60,102.22	62,356.05
Total Annual Costs			DIST TOTALS	80,498.86	83,517.57	86,649.47	89,898.83
Annual Increases					3,018.71	3,131.91	3,249.36
Total Cost Per 3yr. Contract							18,569.29

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